

Rutland Central Supervisory Union Superintendent Report February, 2018

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Learner Centered Education

Greater Rutland County Supervisory Union (GRCSU) Board Update

All member districts of the GRCSU have finalized their budgets for FY19! Annual Reports for Quarry Valley and Wells Springs as well as Ira and Rutland Town are at the printer and will be available in 1-2 weeks. Warnings have been posted and will be published in the newspaper in the near future.

A brochure is being prepared for each district which will be sent to town residents in each district. In addition, the reports and budgets will be posted on school websites. Our administrators are planning to present information on each budget through a PEG-TV presentation which will be taped next week and will be linked to each website.

We are working together to complete our comprehensive <u>transition plan</u> for the successful merger of our supervisory unions to the Greater Rutland County Supervisory Union and newly merged school districts (Quarry Valley and Wells Springs UUSDs). Now that budgets have been finalized, we are working on policy adoption, negotiations and strategic planning.

Here is a table of our final **budget information** for GRCSU member districts as proposed by the board:

District	Expenditure Budget	Education Spending	Ed Spending Per Equalized Pupil
Ira	709,586	647,435	\$14,552
Quarry Valley	16,575,481	15,710,673	\$15,690
Rutland Town	7,694,351	7,463,796	\$14,791
Wells Springs	4,608,441	4,166,594	\$15,253

Estimated Tax Rates:

Town	Est. FY 19 Tax Rate (after CLA)	\$ Increase/(Decrease) Tax Rate	
Ira	1.48	0.33	
Middletown Springs	1.3592	(0.1162)	
Poultney	1.4734	(0.0205)	
Proctor	1.5488	(0.0261)	
Rutland Town	1.45	0.04	
Wells	1.2723	0.0549	
West Rutland	1.3703	(0.0512)	

REMEMBER TO VOTE ON MARCH 6!



RCSU Board Calendar -February, 2017

Monday	Tuesday	Wednesday	Thursday
5: <u>West Rutland</u> <u>School Board</u> <u>Meeting</u> , 5:30 p.m.	6: <u>GRCSU Board</u> <u>Meeting</u> , 6:00 p.m. at West Rutland School	7:	8: Quarry Valley School Board Meeting, 6:00 p.m. at West Rutland School
12: Rutland Town School Board Meeting 5:30 pm	13: Proctor School Board Meeting 5:30 pm at Proctor HS	14: Valentine's Day	15:
19: NO	20: SCH	21:	22: L
26:	27: Quarry Valley UUSD Annual Meeting	28: Wells Springs UUSD Annual Meeting	1: Poultney Town Meeting Presentation
5: Town Meeting Presentations Ira, Proctor, West Rutland, Rutland Town	6: TOWN MEETING DAY	7: Quarry Valley School Board Meeting, 6:00 p.m. at Proctor High School	8:

Respectfully submitted,

Debra J. Taylor, Ph.D. Superintendent of Schools, RCSU